

Indicative Category-wise Funding for Key Activities Per Project Institution Selected under TEQIP- II, Sub-Component 1.2 (Scaling-Up Postgraduate Education and Demand-Driven Research & Development and Innovation):

S. No.	Activities	Category of Expenditure	Percentage (%)	Cost (Rs. in crore)
1	Improvement in teaching, training and learning facilities	(i) Procurement of Goods : (a) Equipment 30% (b) Furniture 2% (c) Books & LRs & Software 7% (d) Minor Items 1%	40	5.000
		(ii) Refurbishment (Minor Civil Works)	3	0.375
		(iii) Consultancy Services	2	0.250
2	Providing Teaching and Research Assistantships for significantly increasing enrolment in existing and new Masters and Doctoral programmes in Engineering disciplines	Teaching and Research Assistantships	20	2.50
3	Enhancement of R&D and Institutional consultancy activities	Research and Development	5	0.625
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	Faculty and Staff Development	10	1.250
5	Enhanced interaction with Industry	Industry Institute Interaction	5	0.625
6	Institutional Management Capacity enhancement	Institutional Management Capacity enhancement	2	0.250
7	Implementation of Institutional reforms	Institutional reforms	1	0.125
8	Academic support for weak students	Academic Support for weak students	2	0.250
9	Incremental Operating Cost	Incremental Operating Cost ²⁵	10	1.250
TOTAL			100	12.500

Notes :

- The funding for key activities as suggested above are purely indicative. The Institutions participating in this Sub-component should focus on enhancing the research facilities, modernization and strengthening of laboratories for MTech, PhD and faculty research, etc. and hence expenditure on Goods (equipment, furniture, learning resources, course-specific software etc) could be higher than 40%. However, the Institution should ensure the implementation of all the other indicated activities.
- Expenditure on Minor Civil Works in a State shall not exceed 3% of the cumulative allocation for all the Institutions selected under Sub-component 1.2 in the State.
- Expenditure on Incremental Operating Cost in a State shall not exceed 10% of the cumulative allocation for all the Institutions selected under Sub-component 1.2 in the State.
- Salary expenditure of faculty and staff appointed on contract against the existing vacancies can not be charged to the Project. However, the salary expenditure of contractual faculty and staff appointed against new posts created under the Project can be charged to the Project.

²⁵ The Incremental Operating Cost means the costs of operation and maintenance of equipment, office expenses, hiring of vehicles, salaries and allowances of additional staff and travel and supervision costs incurred for the purposes of carrying out the project. The cost includes organizing workshops, seminars etc., all expenses for training programme including training / course fee, consumables, Consultants (experts) fee related to R&D.

