

## Incremental Operating Cost Activities:

S.No	Name of the Activity	Center	Coordinator Name	Amount Paid in Rs.	Duration of Programme
1	Purchas Committee Setting charges Procurement Process	CBT	Dr.Archana Giri	13,600/-	24.03.2015
2	Purchas Committee Setting charges Procurement Process	CCST	Dr.A Jaya Shree	13,600/-	03.02.2015
3	Purchas Committee Setting charges Procurement Process	CCST	Dr.A Jaya Shree	13,600/-	24.03.2015
4	2 <sup>nd</sup> BoG Meeting	CEN	Dt.T.Vijaya Lakshmi	48,000/-	9.01.2015
5	Purchas Committee Setting charges Procurement Process	CEN	Dr.Ch.SasiKala	13,600/-	3.02.2015
6	Purchas Committee Setting charges Procurement Process	CNST	Miss.Ch.Shilpa Chakra	13,600/-	03.2.2015
7	Purchase committee in connection with Tender Quotation and evolution meeting	CNST	Miss.Ch.Shilpa Chakra	18,000/-	30.01.2015
8	Purchas Committee Setting charges Procurement Process	CNST	Miss.Ch.Shilpa Chakra	12,500/-	24.03.2015
9	Sitting Charges & Lunch for Institutional Purchase committee	CNST	Miss.Ch.Shilpa Chakra	25,000/-	12.2.2015
10	Purchase committee in connection with Tender Quotation and evolution meeting	CNST	Miss.Ch.Shilpa Chakra	18,000/-	04.04.2015
11	Purchas Committee Setting charges Procurement Process	CSIT	Dr.K.Rammohan Reddy	13,600/-	
12	Setting charges for center purchase committee	CSIT	J.Venkatesh	11,500/-	24.03.2015
13	Purchase committee for Procurement	CWR	Dr.K.Rammohan Reddy	13,600/-	3.2.2015

14	Center wise Purchase committee setting charges	CWR	Dr.MVSS Giridhar	13,600/-	24.03.2015
15	Institutional Purchase committee setting charges	CWR	Dr.K.Rammohan Reddy	18,000/-	20.3.2015
16	Purchase committee on 25.3.2015	CWR	Dr.MVSS Giridhar		04.04.2015
17	Impress amount for Jan-2015	CEN	Dt.T.Vijaya Lakshmi	7,000/-`	Jan 2015
18	5 <sup>th</sup> BoG TA		Dr. Sandeep Grover	15,177/-	14.02.2015
19	Impress amount for Feb-2015	CEN	Dt.T.Vijaya Lakshmi	10,000/-	Feb 2015
20	Mentor Meeting advance	CEN	Dt.T.Vijaya Lakshmi	20,000/-	27 & 28 Feb 2015
21	TDS for the Month of Nov 2013- Oct 2014		Yourselves	20,650/-	
22	TDS Payment Nov 2014- Feb 2015		Yourselves	8,800/-	Nov 2014- Feb 2015
23	Nodal officer payment		Yourselves	79,200/-	Nov 2014- Feb 2015
24	Salaries for Feb 2015		Yourselves	45,100/-	Feb 2015
25	Performance audit		Mr. N.C Shiva Prakash	12,800/-	5 to 8 Mar 2015
26	Performance audit		Mr. N.C Shiva Prakash	14,241/-	5 to 8 Mar 2015
27	Data Audit		Prof. G. Yesuratnam	18,021	7.03.2015
28	Advance for Performance audit & Data Audit	CEN	Dt.T.Vijaya Lakshmi	15,000/-	5- 8 Mar 2015
29	Payment for Performance audit & Data Audit		Srija Trans Lines	8,987/-	5- 8 Mar 2015
30	Payment for Data Audit		Prof. G. Yesuratnam	5,303/-	08.03.2015
31	Advance for Performance audit & Data Audit		Yourselves	20,000/-	13.03.2015
32	Payment for 6 <sup>th</sup> BoG meeting		Yourselves	28,000/-	17.03.2015
33	Payment for 6 <sup>th</sup> BoG meeting		Yourselves	20,000/-	17.03.2015
34	Impress amount for April 2015		Yourselves	10,000/-	April 2015
35	Man power charges for March 2015		Yourselves	45,100/-	01.04.2015
36	Internal Audit visit		M/s Ramamoorthy (N) & Co	27,388/-	23 – 25 Feb 2015
37	Data Audit visit		Prof. G. Yesuratnam	12,130/-	13 – 14 Mar 2015

<b>38</b>	Nodal officer Remuneration		Yourselves	19,800/-	March 2015
<b>39</b>	TATA Photon bill for 25 Feb – 24 Mar 2015		TATA Tele Services	1,705/-	25 Feb – 24 Mar 2015
<b>40</b>	Data Audit visit advance		Dr. MVSS Giridhar	15,000/-	27.04.2015
<b>41</b>	Data Audit visit honorarium		Prof. G. Yesuratnam	15,851/-	27.04.2015
<b>42</b>	Purchase of Stationary for TEQIP office		Sai Xerox	5,668/-	28.04.2015
<b>43</b>	Man Power Salaries		Yourselves	43,140	April 2015
<b>44</b>	TDS for nodal officer		Yourselves	2,200/-	March 2015
<b>45</b>	Payment for Data Audit visit		Srija Trans Lines	4,913/-	17.03.2015
<b>46</b>	Impress for the month of May-2015		Dr. MVSS Giridhar	10,000/-	May 2015
<b>47</b>	Fixing deluxe foam blackout blinds		M/S Pavan Kumar	51,525/-	08.05.2015
<b>48</b>	Paper advertisement for Full time Ph.D research program		M/S Action Advertising Pvt. Ltd	68,456/-	08.05.2015
<b>49</b>	Tata photon bill payment		TATA Tele Services Limited	2,821/-	25 Mar- 24 Apr 2015
<b>50</b>	Honorarium for nodal officer		Yourselves	23,400/-	April 2015
<b>51</b>	National Competitive bidding paper add charges		M/S Action Advertising Pvt. Ltd	88,598/-	18.05.2015
<b>52</b>	Payment for Consumable stock register		M/S Avigna Graphics, Hyderabad	6,200/-	18.05.2015
<b>53</b>	Payment for Computers & Printers,at TEQIP office		M/s Ess Technology	1,08,350/-	18.05.2015